

## ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D                              | Zdr        | Z  | Kp | Po1 | Po2 | R | Popis                                   | Rok              | Rok              | Rok              |
|--------------------------------|------------|----|----|-----|-----|---|---|------------------|------------------|------------------|
|                                |            |    |    |     |     |   |   | 2024             | 2025             | 2026             |
| 1                              | 111        |    |    | 312 | 001 |   | ZŠ-bežné transfery zo ŠR                | 144344.00        | 146700.00        | 148200.00        |
| 1                              | 111        |    |    | 312 | 001 | 2 | FPU-knižnica                            | 1400.00          | 1400.00          | 1400.00          |
| 1                              | 111        | 01 |    | 312 | 001 |   | Tuz.bežné transfery na vo by            | 1500.00          | 0.00             | 0.00             |
| 1                              | 111        | 02 |    | 312 | 001 |   | Bežné transfery na životné prostredie   | 100.00           | 110.00           | 120.00           |
| 1                              | 111        | 03 |    | 312 | 001 |   | Bežné transfery na stavebný úrad        | 1350.00          | 1360.00          | 1370.00          |
| 1                              | 111        | 05 |    | 312 | 001 |   | Bežné transfery na REGOB, ADRESY        | 340.00           | 350.00           | 360.00           |
| 1                              | 111        | 08 |    | 312 | 001 |   | Bežné transfery na skladníka CO         | 100.00           | 110.00           | 120.00           |
| 1                              | 111        | 09 |    | 312 | 001 |   | Zo ŠR z MD na miestne komunikácie       | 50.00            | 55.00            | 60.00            |
| 1                              | 111        | 12 |    | 312 | 001 |   | Tuz.bežné transfery zo ŠR pre MŠ        | 9500.00          | 9600.00          | 9700.00          |
| 1                              | 111        | 15 |    | 312 | 001 |   | ÚPSVaR- obedy                           | 11550.00         | 12400.00         | 13500.00         |
| <b>1</b>                       | <b>111</b> |    |    |     |     |   |   | <b>170234.00</b> | <b>172085.00</b> | <b>174830.00</b> |
| 1                              | 41         |    |    | 111 | 003 |   | Výnos dane z príjmov poukázaný z DÚ     | 431510.00        | 431510.00        | 431510.00        |
| 1                              | 41         |    |    | 121 | 001 |   | Da z pozemkov                           | 10700.00         | 11000.00         | 11500.00         |
| 1                              | 41         |    |    | 121 | 002 |   | Da zo stavieb                           | 11900.00         | 12100.00         | 12300.00         |
| 1                              | 41         |    |    | 133 | 001 |   | Da za psa                               | 1550.00          | 1590.00          | 1600.00          |
| 1                              | 41         |    |    | 133 | 003 |   | Da za nevýherné hracie prístroje        | 30.00            | 30.00            | 30.00            |
| 1                              | 41         |    |    | 133 | 006 |   | Da za ubytovanie                        | 400.00           | 415.00           | 420.00           |
| 1                              | 41         |    |    | 133 | 013 |   | Da za komunálne odpady a drobné stavebn | 37160.00         | 37500.00         | 38540.00         |
| 1                              | 41         |    |    | 212 | 002 |   | Príjmy z prenajatých pozemkov           | 10.00            | 10.00            | 10.00            |
| 1                              | 41         |    |    | 212 | 003 |   | Príj.prenajom sále KD a zas.Ocú         | 800.00           | 850.00           | 900.00           |
| 1                              | 41         |    |    | 221 | 004 |   | Správne poplatky                        | 5720.00          | 5810.00          | 5950.00          |
| 1                              | 41         |    |    | 223 | 001 |   | Poplatky za služby                      | 600.00           | 650.00           | 700.00           |
| 1                              | 41         |    |    | 223 | 001 | 1 | Poplatky za hrobové miesta              | 200.00           | 200.00           | 200.00           |
| 1                              | 41         |    |    | 223 | 002 |   | Popl.za MŠ a školské kluby              | 13150.00         | 13930.00         | 14130.00         |
| 1                              | 41         |    |    | 243 |     |   | Z ú tov finan ného hospodárenia         | 10.00            | 10.00            | 10.00            |
| 1                              | 41         |    |    | 244 |     |   | Úroky z termínovaných vkladov           | 70.00            | 75.00            | 80.00            |
| <b>1</b>                       | <b>41</b>  |    |    |     |     |   |   | <b>513810.00</b> | <b>515680.00</b> | <b>517880.00</b> |
| 1                              | 72a        |    |    | 291 | 001 | 1 | ZŠ- 2% z dane                           | 603.00           | 700.00           | 800.00           |
| 1                              | 72a        |    |    | 291 | 001 | 2 | MŠ- 2% z dane                           | 5083.00          | 5100.00          | 5200.00          |
| <b>1</b>                       | <b>72a</b> |    |    |     |     |   |   | <b>5686.00</b>   | <b>5800.00</b>   | <b>6000.00</b>   |
| 1                              | 72c        |    |    | 315 |     |   | DHZ-dotácia DPOSR                       | 1400.00          | 1400.00          | 1400.00          |
| <b>1</b>                       | <b>72c</b> |    |    |     |     |   |   | <b>1400.00</b>   | <b>1400.00</b>   | <b>1400.00</b>   |
| 1                              | 72f        |    |    | 223 | 001 |   | ŠJ- réžia zo stravného                  | 11880.00         | 13260.00         | 14860.00         |
| 1                              | 72f        |    |    | 223 | 003 |   | ŠJ- platby za stravné                   | 32120.00         | 33500.00         | 35100.00         |
| <b>1</b>                       | <b>72f</b> |    |    |     |     |   |   | <b>44000.00</b>  | <b>46760.00</b>  | <b>49960.00</b>  |
| <b>1</b>                       |            |    |    |     |     |   |   | <b>735130.00</b> | <b>741725.00</b> | <b>750070.00</b> |
| <b>ROZPO ET PRÍJMOV CELKOM</b> |            |    |    |     |     |   |   | <b>735130.00</b> | <b>741725.00</b> | <b>750070.00</b> |